

<b>Billinge Chapel End Parish Council</b>		
<b>Budget 2025-2026</b>		
Brought forward	£ 86,114.37	
<b>Income</b>		
Precept from St Helens Council (2024-2025)	£ 57,557.72	
Income from hall hire (Basic/approximate)	£ 5,000.00	
VAT reclaim (Basic/approximate)	£ 1,000.00	
	<b>£ 149,672.09</b>	
	<b>Budget for year</b>	
<b>Staff Costs</b>		
Clerk	£ 18,454.00	
Cleaner	£ 6,246.45	
Employer's national insurance / HMRC	£ 2,000.00	
Training and Development	£ 400.00	
<b>Administration</b>		
Stationery, postage	£ 159.00	
Audit	£ 600.00	
Subscriptions	£ 900.00	
Chairman's Allowance	£ 400.00	
Members expenses	£ 50.00	
Telephone and internet	£ 900.00	
Insurance	£ 2,000.00	
Conferences/training	£ 250.00	
Printing	£ 75.00	
Publications (Beacon)	£ 1,520.00	
Information Technology	£ 600.00	
<b>Public hall</b>		
Cleaning materials	£ 100.00	
Water	£ 750.00	
Electricity and gas	£ 3,000.00	
General improvements/major repairs	£ 2,500.00	
Health and Safety assessment	£ 2,640.00	
<b>Other expenditure</b>		
Dam Slacks - maintenance	£ 1,900.00	
Millennium Gardens - maintenance	£ 2,000.00	
Millennium Garden - PWLB loan	£ 4,026.00	
Improvements in the parish (PWLB Public Hall extension)	£ 8,000.00	
<b>Section 137 expenditure</b>		



